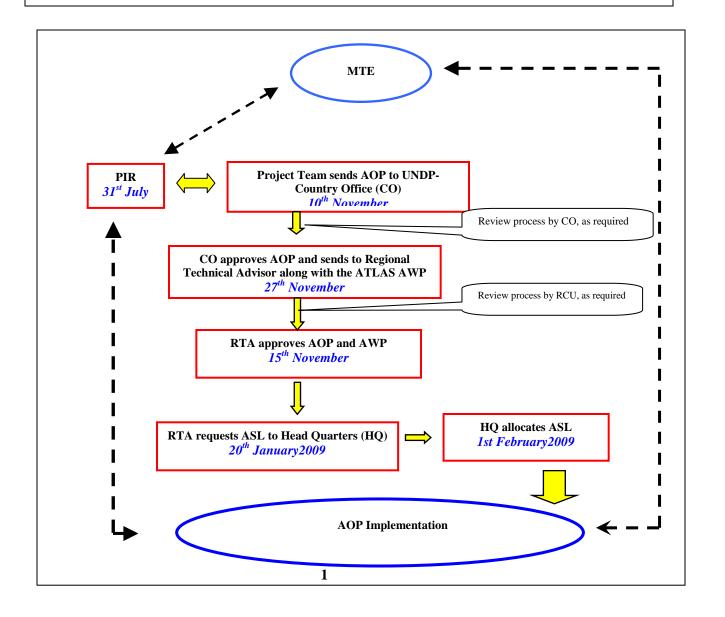
Annual Operational Plan (AOP) Toolkit and Template

This toolkit has been prepared to assist in the preparation of Annual Operational Plans (AOP) of UNDP-GEF projects. Based on the project Logical Framework Matrix, an AOP is a planning tool that will provide the project team, Country offices (COs) and Regional Technical Advisors (RTAs) a comprehensive understanding of what a project is planning to accomplish on an annual basis, taking into account project monitoring results, risk management strategies, and recommendations from MTEs and PIRs. The AOP, together with the ATLAS Annual Work Plan (AWP) constitutes an obligatory requirement for processing the Authorized Spending Limit (ASL) request.

Please fill in all sections of the template provided below including Annexes. It is **compulsory** that Country Offices **review and approve** the AOP before sending it to the Regional Coordination Unit (RCU) for the approval of the corresponding RTA. Please refer to the flow chart below for the AOP process steps and submission dates.

We are convinced that by using this toolkit, the AOP will be an easy and useful process. Please note that we have prepared the Excel spreadsheets with the required formulas for your easy completion. The AOP process, synchronized with the PIR process, will provide each project with a continuous planning tool.



1. Basic Project Data as per most recent PIR

Project Title:	PIMS 3212 CC EA Enabling Activity	ies for the Preparation of The Bahar	mas' Second National
	Communication		
Country/ies:	The Bahamas	PIMS Number	3212
		Atlas Project Number	00038415
Focal Area	Climate Change	Project Type (FSP/MSP)	MSP
Strategic Priority		Operational Programme	
Date of Entry into Work	May 22, 2006	Planned Project Duration	36 months
Programme			
ProDoc Signature	July 11, 2006	Original Planned Closing Date	April 2009
Date			
Date of First	October 17, 2006	Revised Planned Closing Date	October 2009
Disbursement			
Date Mid Term	none	Date of Final Evaluation	Not Decided
Evaluation			
carried out			
Environmental	Stronger Environmental Managemen	nt systems with improved level of na	atural disaster preparedness
benefits sought by	Framework and strategy for sustaina		ns
the project	Effective water governance - Effecti		
	Access to sustainable energy - Remo	oval of barriers to renewable energy	
Project Objective	To enable The Bahamas to prepare a	and submit its Second National Com	munication to the UNFCCC
	and meet its obligations under Article	es 4 and 12 of the Convention.	

This document has been revised and cleared by:

Title	Name	Email	Date	Signature
National Project Manager/ Coordinator	S. Helena Moultrie	hmoultrie@sevconsulting.com	6 January 2009	P. Helenaylow trie
UNDP Country Office Programme Manager	Hargaret Jones William	margaret.jons.willrame	07 April 2009	Magripull

Table 1: Project Financial Overview –

Outcome	Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget Project
Outcome 1: Natio	onal circumstanc	ees				
TBWP	6000	4000				10000
AWP	6000	8835	10000			
Disbursed	0	0	0			
Delivery Rate	0	0	0			
Outcome 2: V&A	1					
TBWP	60000	47000	25000			132000
AWP	60000	107000	126855.98			
Disbursed	0	5144.02	0			
Delivery Rate	0	0.048074953	0			
Outcome 3: Natio			1			
TBWP	19500	16500	10500			46500
AWP	19500	38000	9000			
Disbursed	0	37500	9000			
Delivery Rate	0	0.986842105	1			
Outcome 4: Natio	onal mitigation o	ptions				
TBWP	18000	16000	15000			49000
AWP	18000	34000	49000			
Disbursed	0	0	0			
Delivery Rate	0	0	0			
Outcome 5: Othe	er relevant inform	nation	1			
TBWP	5000	6500	5500			17000
AWP	5000	11500	17000			
Disbursed	0	0	0			
Delivery Rate	0	0	0			
Outcome 6: Cons	straints, gaps and	l needs				
TBWP	2400	2300	2300			7000
AWP	2400	1000	7000			
Disbursed	0	0	0			
Delivery Rate	0	0	0			
Outcome 7: Tech	nical assistance					
TBWP	3500	3500	3000			10000
AWP	3500	7000	10000			10000
Disbursed	0	0	0			
Delivery Rate	0	0	0			
Outcome 8: SNC	Compilation					
TBWP	0	4500	10500			15000
AWP	0	0	15000			15000
Disbursed	0	0	0			
Delivery Rate	0	0	0			

Outcome 9: Pro	ject management					
TBWP	39500	32500	31500			103500
AWP	39500	34563.65	50644			
Disbursed	16109.05	36746.95	0			
Delivery Rate	0.407824051	1.063167518	0			
Outcome 10: M	onitoring & Report	ing				
TBWP	5000	5000	5000			15000
AWP	5000	6200	15000			
Disbursed	0	0	0			
Delivery Rate	0	0	0			
Grant Total						
TBWP	158900	137800	108300	0	0	405000
AWP	158900	248098.65	309499.98	0	0	716498.63
Disbursed	16109.05	79390.97	9000	0	0	104500.02
Delivery Rate	0.10137854	0.31999759	0.029079162	0	0	0.145848178

2. Narrative of main project impacts and issues

2.1 Overall Progress -

Update on Outputs:

- 1. National circumstances National Technical Committee established to gather data, draft chapter developed, Impact Assessment Framework (IAF) workshop completed
- 2. V&A positions advertised locally and internationally, candidates interviewed, V&A Team Leader selected, equipment purchased to conduct climate modeling needed as a part of the assessment
- 3. National GHG inventory review of first inventory begun, training session completed on developing GHG inventory, review of methodologies completed, inventory circulated for peer review and data validated, GHG inventory completed and approved
- 4. Mitigation; 5. Other relevant information; 6. Constraints and gaps; and 8. SNC compilation no activities to date
- 7. Technical assistance some guidance has been provided by NCSP on developing IAF and finding a V&A expert; assistance in finding V&A expert also provided by UNDP.
- 9. Project management Project Steering Committee established, project coordinator contracted, GHG Team leader selected, V&A Team Leader selected, National Technical Team established for national circumstances

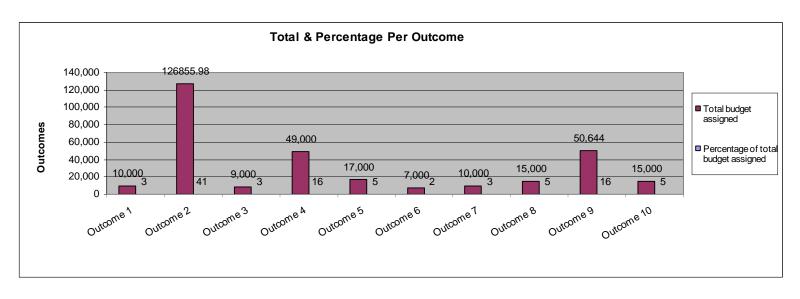
Lessons learned - *Positive:* Progress is being made though slow, reporting is more regular, structure of the project has improved to provide more guidance to those involved. *Negative:* Project affected by inefficiencies in administrative procedures at Implementing Agency mainly related to disbursement of funds, communication between project and UNDP is not what it should be and this has also affected efficiency. Actions that require approval by the Ministry of the Environment are often delayed due to inefficiencies in administrative procedures.

Recommendations: Communication between UNDP and BEST needs to improve. Requests for information and reporting outside of quarterly reports are often rushed and cause unnecessary stress which could be avoided if requests were made in a timely fashion. Disbursements of funds by UNDP has been extremely delayed in 2007 and 2008 and has severely impacted project implementation with months going by and activities not happening due to lack of funding. Disbursements need to be in a timely manner and responsive to cash advance requests as indicated in financial reports; reasons should be given for delays or any reduction in disbursement from what has been requested so project team can plan accordingly and make adjustments where necessary.

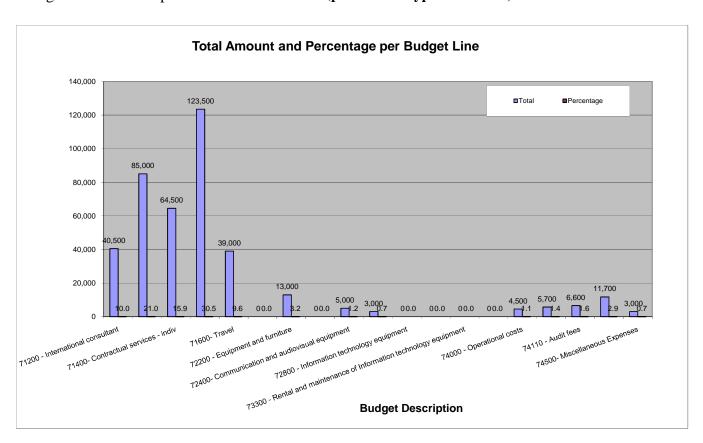
- 2.2 RTA PIR Recommendations Please summarize—in no more than 200 words- main recommendations from RTA for improving implementation and progress towards achieving project objectives (PIR sections II and III)
- 2.3 MTE recommendations Please list key recommendations from MTE, if applicable

3. General Overview of Planned Financial Expenditure

4.1 Figure 1: Amount requested per outcome (Total & Percentage)-



4.2 Figure 2: Amount requested per budget line (Total & Percentage) - Please insert figure from Excel spreadsheet with formulas (**please click hyperlink below**)



4. Planned activities and work plan per outcome and output- only use one page per outcome

Please refer to Excel table for formulas (please click hyperlink below)

Excel Formulas AOP Toolkit.xls

5.1 Outcome 1

Outcome 1	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Expected end of year target	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
National Circumstances		First National Communication	National circumstances section completed	In progress	project end target	10000	0

Outputs	Planned activities for this year					Work	plan						ıdget	Total budget	Total budget disbursed to date	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
		J F	M	A	M	J	J A	S	O	N	D	GEF	COF																		
Output 1	1.1.3 Collect											3835			0																
National	data and																														
circumstances	information																	2025													
	1 1 4 12:11					\vdash					-	2500			0			3835													
	1.1.4 Fill gaps and											2500			0																
	update																														
	information																2500														
	1.1.5 Draft											3665			0																
	national																														
	circumstances section																														
	section																														
T + 10 + +1												10000	0	10000	0	0	2500	1165	0	0	0	0	0	0	0	0	0	0		0	0
Total Output 1												10000	0	10000	0	0	5000	5000	0	0	0	0	0	0	0	0	0	0		0	0
TOTAL Outco	ome 1											10000		10000	0																
																0	5000	5000		0	0	0	0	0	0	0	0	0		0	0

Outcome 2	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Expected end of year target	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
Vulnerability	r		Completion of assessment	Team Leader selected	project end target	132000	5144.02
and							
adaptation							
assessment							

													Budget	Lines														
Outputs	Planned				W	orkp	lan		Bu	dget	Total	Total																
	activities for	JF	M	A	M	T I	J A	S O N D	GEF	COF	budget	budget	71200	71200	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
	this year		111	**	111		,		GEI	COI		disbursed	/1200	71300	71400	71405	71600	/2100	72200	72400	72500	/3100	/3300	/4000	/4100	/4110	74200	74500
												to date																
Output 2.1A	2.1.1 Develop								11500																			
Procedures	indicators												2000	9500														
in assessing	2.1.2 Assess								12786																			
vulnerability	vulnerability																											
	for sectors												2000	9500			1286											
	2.1.3 Develop								19285																			
	climate												2000	0500	6500		1205											
	baseline								20285				2000	9500	6500		1285											
	2.1.4 Develop environmental								20263																			
	socio-																											
	economic																											
	baseline												2000	9500	7500		1285											
	2.1.5 Assess								2000																			
	any previous																											
	adaptation																											
	experience						\perp			_			2000															
Total Output 2	2.1A								65856	0	0	0	10000	38000	14000		3856	0	0	0	0	0	0	0	0		0	0
Output 2.1B	2.1.1 Review								12000																			
Procedures	policy process																											
for	and																											
identifying	development												5000	7000														
and evaluating	context 2.1.2 Collect						_		19000				3000	7000														
adaptation	data and								19000																			
options	information												2000	12000			5000											
•	2.1.3 Adapt								9000																			
	training																											
	materials												2000		7000													
	2.1.4 Define								11500																			
	range of												2000	4500	2000		2000											
	options							+	0500				2000	4500	3000		2000											
	2.1.5 Develop adaptation								9500																			
	response																											
	measures												2000	4500	3000													
Total Output 2									61000		132000		13000	28000	13000		7000							0				
TOTAL Out	come 2								126856		132000	0	23000	66000	27000		10856	0	0	0	0	0	0	0	0		0	0
- 0 00													23000	00000	27000		10000	U	U	U	U	0	0	U	U		U	U

Outcome 3	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Expected end of year target	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
Greenhouse Gas			Inventory completed	Completed	project end target	46500	37500
Inventory							

																Budget	Lines														
Outputs	Planned					Worl	kplar	1				Bı	ıdget	Total	Total																
	activities for this year	J	FN	А	M	J	J	A	SO	N	D	GEF	COF	budget	budget disbursed to date	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
Greenhouse Gas Inventory	3.1.2 Review first GHG inventory											2500								2500											
	3.1.3 Identify new sources of information											2000								2000											
	3.2.3 Training in understanding methodologies											2500								2500											
	3.2.6 Estimate GHG emission inventory for 2000 and develop time series for 1994-2000											2000								2000											
Total Output	3						<u> </u>					9000	46500	0	0	0	0	0		9000	0	0	0	0	0	0	0	0		0	0
TOTAL Ou	tcome 3											9000		0	0	0	0	0		9000	0	0	0	0	0	0	0	0		0	0

Outcome 4	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Expected end of year target	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
National mitigation			Develop mitigation options for The Bahamas	Not started	project end target	49000	0
options							

Outputs	Planned					V	Vork	plan						Bud	get	Total	Total																
	activities	J	F	M	A	M	J	J	A	S	0	N	D	GEF	COF	budget	budget disbursed	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
	for this year																to date	, 1200	,1200	71.00	, 1 .02	,1000	,2100	,2200	72.00	, 2000	,5100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7.000	, .100	,	7.200	,
	•																to date																
Output 4	4.1.1													10500																			
National mitigation	Define range of																																
options	options																	5000			3000	2500											
options	4.1.2													10500				2000			2000	2000											
'	Identify																																
'	least cost																																
	options																	5000			3000	2500											
1	4.1.3													8500																			
1	Analyze																																
1	GHG inventory																	2500		6000													
	4.1.4				-			+		-			-	9500				2300		0000													
ļ	Explore													2500																			
ļ	regulatory																																
ļ	and																																
ļ	legislative																																
	options													10000				2500		7000													
1	4.1.5													10000																			
1	Participate in																																
1	mitigation																																
1	activities																			3000	3000	4000											
Total Outpu														49000	0	49000	0	15000	0		9000	9000	0	0	0	0	0	0	0	0		0	0
TOTAL O	outcome 4													49000		49000	0																
																	Ů																
																		15000	0	16000	9000	9000	0	0	0	0	0	0	0	0		0	0

Outcome 5	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Expected end of year target	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
Other			Completion of section	Not started	project end target	17000	0
relevant information							

Outputs	activities for I F M A M I I A S											Bı	ıdget	Total	Total																	
	activities for this year	J	F	M	A	M	J J	ſ .	A .	S) N	D	GEF	COF	budget	budget disbursed	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
	cins year															to date																
Output 5 Other relevant information	5.1.1 Collect information relevant to Article 6 activities												2250						1500	750												
	5.1.2 Collect							-		-	+		4650						1500	750												
	information on integration of climate change into socioeconomic and environmental policies																		1500	750	2400											
	5.1.3 Collect information on research and systematic observation systems												3550																			
	5.1.4 Collect information on ongoing programs and projects												6550						1500	750 750	1300										3000	
Total Output	5												17000	0	17000	0	0	0	6000	3000	5000	0	0	0	0	0	0	0	0		3000	0
TOTAL Ou	tcome 5												17000		17000	0	0	0	6000	3000	5000	0	0	0	0	0	0	0	0		3000	0

Outcome 6	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR		Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
Constraints, gaps and related needs		First National Communication	Completion of this section	Not started	project end target	7000	0

Outputs	Planned activities					V	Vork	kplai	1						Budg	et	Total	Total budge	t															
	for this year	J	F	M	A	M	J	J	A	S	О	N	D	GE	EF	COF	budget	disbursed to date	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
																		uate																
Output 6 Constraints, gaps	6.1.1 Review														800																			
and related needs	status of														000																			
	constraints and																																	
	gaps from previous studies																																	
																			300			500)											
	6.1.2 identify new													1	2000																			
	constraints and																																	
	gaps for each thematic area																																	
																			1000			1000												
	6.1.3 Identify new													1	2000				1000			1000												
	constraints and																																	
	gaps related to Article 6																																	
	Article 6																																	
	(1.17)														1200				1000)		1000)											
	6.1.4 Draft a synthesis report														1200																			
																			200			1000)											
	6.1.5 Distribute														500																			
	synthesis report for comments																																	
	comments																					500)											
	6.1.6 Finalize														500																			
	report																					500												
Total Output 6							ш						_		7000	0	700) (2500	() (4500		0	() () ()	0 (0	0		(0
TOTAL Outcome 6															7000		700)															
																	, 00	`	2500) (4500	,		í	,			0 (0			
														l			1	1	2500	1 (1 (η 4 500	1 '	1 4	1 '	1 '	1 (1	y (1	1 0	1		η U

Outcome 7	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
Technical assistance				Some	10000	0
				assistance from		
				NCSP, UNDP,		
				no funds		
				involved		

				Workplan																Daage	C LITTO	<u>, </u>										
Outputs	Planned						W	orl	cpla	an						Buc	dget	Total	Total													
	activities for this	J	F	N	M	A	M	J	J	A	S	О	N	1 I	D	GEF	COF	budget	budget	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	$ _{74100}$
	year																		aisbursea								1.2.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
																			to date													
Output 7 Technical																10000)															
assistance																							1000	o								
Total Output 7																10000	0	10000	0) ())	0 1000	0 0) () () () (() ()	0 (
TOTAL Outcome 7																10000		10000	0)												
																				1 () () (1000	ol o) (n () (n c	ol () () I	n c

Outcome 8	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR		Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
SNC production		First National Communication	SNC document published and submitted to COP	Not started	project end target	15000	0

	Outputs Planned activities Workplan																	Duuget.	Lines														
Outputs						V	Vork	plaı	1					Buo	lget		Total budget																
	for this year	J	F	M	Α	M	J	J	A	S	О	N	D	GEF	COF	budget	disbursed to date	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
																	date																
Output 8 SNC production	8.1.1 Compile													3000																			
	draft SNC																				3000												
	8.1.2 Circulate draft for comments													3000																			
	draft for comments																																
																					3000												
	8.1.4 Finalize SNC													3000							2000												
																					3000												
	8.1.5 Publish SNC													5500																			
																																5500	
	8.1.6 Prepare e-													500																			
	copies																															500	
Total Output 8	tal Output 8													15000	0	15000	0	0	0	0	9000	0	0	() () () () (0	0		6000	0
TOTAL Outcome 8														15000		15000	0																
																	0	0	0	9000	0	0	() () () () (0	0		6000	0	

Outcome 9	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR		Total budget assigned as in PRODOC to the outcome	
Project management			Project successfully executed	In progress	project end target	103500	52856

																Buaget	Lines														
Outputs	Planned activities for this year					Work							dget		Total budget disbursed to																
	for this year	J	F	M	A N	1 J	J	A S	О	N	D	GEF	COF	budget	date	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
Output 9 Project management	Maintain and upgrade electronic network											3162															3162				
	Equipment											7482	2									7482	2								
	Project management											40000							40000												
Total Output 9												50644	0	103500	0	0	0	0	40000	0	0	7482	2) () (0	3162	0		0	0
TOTAL Outcome 9													please insert grant total per outcome	103500	0	0	0	0	40000	0	0	7482					3162	0		0	

Outcome 10	Indicators	Baseline	Expected Target at the end of the project	Actual level As stated in last PIR	Expected end of year target	Total budget assigned as in PRODOC to the outcome	Total budget disbursed to date
Monitoring &			Reports and audits completed as per Project				
Reporting			Document	In progress	project end target	15000	0

_						-									Buaget															
Outputs	Planned			N	Vork	plan					Bud	get	Total	Total																
	activities for this year	J F N	АА	M	J	J	A S	0	N	D	GEF	COF	budget	budget disbursed to date	71200	71300	71400	71405	71600	72100	72200	72400	72500	73100	73300	74000	74100	74110	74200	74500
Output 10											15000																			
Monitoring																														
&																														
reporting																											5700	6600	2700	
Total Output	: 10										15000	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	5700	6600	2700	0
TOTAL OU	itcome 10										15000		15000	0			·													
															0	0	0	0	0	0	0	0	0	0	0	0	5700	6600	2700	0

5. Annexes

Annex 1: AWP from Atlas



Annual Work Plan

Bahamas - Cty Pgmm

Report Date: 27/4/2009

Award Id:

00036824

Award Title: PIMS 3154 CCEA: Bahamas Self Assmt for SNC

Year:

2009

Project ID Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor		Budget Descr	Amount US
00038415 PIMS 3212 CCEA: Bahamas Self A	Constraints, Gaps, cpcty nee			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71200	International Consultants	2,500.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	4,500.00
	Greenhouse Gas Inventory			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71600	Travel	9,000.00
	Monitoring and Reporting			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	74100	Professional Services	12,300.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,700.00
	National circumstances			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71300	Local Consultants	5,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
	Prep. and submission of SN			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	9,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
	Prog of Meas To Mitigate Co	7-27-		Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71200	International Consultants	15,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
	1			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71600	Travel	9,000.00
	Project Management			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	40,000.0
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	72200	Equipment and Furniture	7,482.0
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	74500	Miscellaneous Expenses	3,162.0
	Rel Info to Achv of Obj of CO			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	9,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71600	Travel	5,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
	Technical assistance perforr			Bahamas Env, Sci, & Tech, Com	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
	Vulnbty and Adapt			Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71200	International Consultants	23,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71300	Local Consultants	66,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71400	Contractual Services - Individ	27,000.00
				Bahamas Env. Sci. & Tech. Com	62000	GEFTrustee	71600	Travel	10,856.00
TOTAL									309,500.0
GRAND TO	TAL								309,500.0

Annex 2: Project logframe- from PRODOC

No log frame included in ProDoc

Annex 3. Checklist for AOP Revision

PLEASE MARK WITH A ✓

Are the outcomes the same as stated in the PRODOC?	
Has the Risk Management tab in Atlas been updated?	
Have all QORs been submitted and approved?	
Have MTE recommendations been addressed?	None
Have RTA PIR recommendations been addressed?	None
If the MTE or FEV will be undertaken this year, have sufficient funds	
been allocated for these activities?	No
Has the AOP been jointly revised and agreed to by the CO with the project team?	/
Has the AOP financial planning been checked against the PRODOC?	/
Are the budget lines in accordance with the AWP from Atlas?	

Reviewed by Country Office (Name & Signature)	Mayn Mheelle					
Date Spul 07, 2009	Chargoret Jone William					